

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Department of Transportation	Angela Steel/684-5967	Christie Parker/684-5211

Legislation Title:

A RESOLUTION granting conceptual approval to the Port of Seattle to construct, maintain, and operate a private road and electrical utilities on a portion of South Dakota Street and Duwamish Avenue South, east of East Marginal Way South, as part of the Argo Yard Truck Roadway Project.

Summary of the Legislation:

This proposed resolution grants the conceptual approval for the Port of Seattle, as lead agency, to construct, maintain, and operate a private road, private light poles and buried electrical utilities on a portion of South Dakota Street and Duwamish Avenue South, east of East Marginal Way South, as part of the Argo Yard Truck Roadway Project (the "Project"). The purpose of the Project is to provide a faster and safer route from the Port of Seattle marine terminals to the Union Pacific Railroad Argo Yard gate. It will also reduce traffic congestion on southbound State Route 99/East Marginal Way South and improve access to industrial sites in the area.

Background:

The Port of Seattle has entered into a Memorandum of Understanding with Union Pacific Railroad, the Washington State Freight Mobility Strategic Investment Board, Prologis, L.P., and the City of Seattle for the Project. The Project will provide a dedicated private truck road between a new underpass of the State Route 99 Spokane Street Overcrossing and Colorado Avenue South.

The Project is envisioned in two elements:

1. The Port of Seattle will construct and maintain a 1,500 foot long, 16 foot wide south-bound dedicated truck-only roadway between a new underpass of the State Route 99/East Marginal Way South trestle and the existing Colorado Avenue South cul-de-sac; and
2. Improve the public roadway system of Colorado Avenue South and Diagonal Avenue South from the south end of the truck roadway to State Route 99/East Marginal Way South at Diagonal Avenue South, and construct the undercrossing of the State Route 99 trestle, south of Duwamish Avenue South at the Project's north end.

Please check one of the following:

X **This legislation does not have any financial implications.**

Although this resolution does not accept or appropriate funds, SDOT will receive a permit fee from the Port of Seattle after the effective date of the term permit ordinance.

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No.
- b) **What is the financial cost of not implementing the legislation?**
If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee as part of the term permit ordinance. The City of Seattle has the option to adjust the fee amount on an annual basis.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The Argo Yard Truck Roadway Project area would need to be rerouted entirely onto private property and not encroach onto Duwamish Avenue South and South Dakota Street.
- e) **Is a public hearing required for this legislation?**
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- g) **Does this legislation affect a piece of property?**
Yes. An area map is attached for reference.
- h) **Other Issues:** N/A

List attachments to the fiscal note below:

Attachment A –Argo Yard Truck Roadway Project Area Map

Attachment B – Argo Yard Truck Roadway Project Right-of-Way Use Areas